

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Science	<b>Course Prefix(s) within Program:</b> SCI	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY16	AY 2014 – 2016 <b>Transfer Programs</b>
Student Credit Hours	45	39	69	.02% of Transfer SCH
Student Head Count (Unduplicated)	15	13	23	
Average Class Size	15	13	8	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
% Student Completion	73.3	100.0	95.8	89.3%
% Student Completer Success	90.9	92.3	95.7	81.6%
% Attrition	26.7	0.0	0.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	1	2	4
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	45	39	69
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	15	13	24
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	\$141.65	\$128.96	\$372.21
Cost per student FTE	\$4,250	\$3,869	\$11,166
FY Expenditures	\$6,374	\$5,029	\$25,682
<b>Revenue</b>			
Tuition	\$3,534	\$2,943	\$5,802
KBOR Calculated State Share of Cost on percent received previous year	\$1,525	\$2,670	\$4,619

# Faculty based on Spring 15 semester